State of Kansas Special District

2018

RETURN BY

CERTIFICATE

AUG 25 2017

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Upper Walnut WS #33

Butler County Clerks Office Certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2018	2			
Allocation of MVT, RVT	& 16/20M Veh	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lea	ase/Purchase	5	1		
Fund	K.S.A.				
General	24-1219	6	344,874	47,746	. 309
Debt Service	10-113				
Totals		xxxxxxxxxx	344,874		.309
Budget Summary		7	Resolution required? Vot	e publication required?	No
Assisted by:	_	Final Assessed Butler County Chase County 0		County Clerk's 154, 576,	
Address:	_	0			
	_	Total Assessed	d Valuation	November 1, 201	
Email:	_			Ly	
Attest: New (3	_ 2017	g. Oa	wid Full Wan Stac Wall Governing	hley	

State of Kansas Special District 2018

Amount of Levy

Upper Walnut WS #33 **Butler County**

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 oddget				
2.	Debt service levy in 2017 budget		-	\$	0
	Tax levy excluding debt service			\$	46,207
	2017 Valuation Info	ormation for Valuation	Adjustments		
4.	New improvements for 2017:	+	1,726,732		
5.	Increase in personal property for 2017: 5a. Personal property 2017 +	5,419,968	ř		
	5b. Personal property 2016	4,446,039			
	5c. Increase in personal property (5a minus 5b)	+	973,929		
	5c. Merease in personal property (3a initias 30)	,	(Use Only if > 0)		
6.	Valuation of property that has changed in use durin	og 2017:	375,488		
0.	variation of property that has changed in use darm	5 2017.			
7.	Total valuation adjustment (sum of 4, 5c, 6)		3,076,149		
7.	Total valuation adjustment (cam or 1, ce, e)				
8.	Total estimated valuation July, 1,2017	154,546,209			
	3,				
9.	Total valuation less valuation adjustment (8 minus	7)	151,470,060		
10.	Factor for increase (7 divided by 9)		0.02031		
11.	Amount of increase (10 times 3)		+	- \$	938
			Vi. 5045		
12.	2018 budget tax levy, excluding debt service, prior	to CPI adjustment (3 pl	us 11)	\$	47,145
					0
13.	Debt service levy in this 2018 budget				0
		CDI - 1'	Jun 12)		47,145
14.	2018 budget tax levy, including debt service, prior	to CPI adjustment (12 p	olus 15)		47,143
1.5	Consumer Price Index for all urban consumers for	colendar year 2016			0.013
15.	Consumer Price index for all diball consumers for	Calcildat year 2010			0.013
16	Consumer Price Index adjustment (3 times 15)			\$	601
10.	Consumer 1 free fiden adjustment (5 miles 15)				and the second s
17	Maximum levy for budget year 2018, including de	bt service, not requiring	'notice of vote publication	on'	
1 / .	or adoption of a resolution prior to adoption of the		•	\$	47,746
	of adoption of a resolution prior to adoption of the				

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	raft	94	0	0	0	94
	Watercraft					
	Comm Veh	161	0	0	0	161
Allocation for Year 2018	16/20M Veh	71	0	0	0	71
Allocat	RVT	57	0	0	0	57
	MVT	2,196	0	0	0	2,196
Tax Levy Amount in	2017 Budget	46,207	0	0	0	46,207
2017	Budgeted Funds	General	Debt Service			Total

2,196	57	71	161	94	
County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor 0.04753

RVT Factor 0.00123

16/20M Factor 0.00154

Comm Veh Factor 0.00348

Watercraft Factor 0.00203

Upper Walnut WS #33 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals Adjustments* Adjusted Totals		0	0	0

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Upper Walnut WS #33 Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			. Amor	. Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	2018	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
					ī					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
								7		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract		Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
None							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

in in it	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	595,473	605,699	
Receipts:			271,517
Ad Valorem Tax	45,047	46.20	7 xxxxxxxxxxxxxx
Delinquent Tax	667	40,20	/ ^ / ^ / ^ / ^ / ^ / / / / / / / / /
Motor Vehicle Tax	2,096	2.05/	2.106
Recreational Vehicle Tax	55	2,050	_
16/20M Vehicle Tax		55	
Commercial Vehicle Tax	55	59	, ,
Watercraft Tax	147	130	
LAVTR		90	94
		(0
Farm Ground & Pasture Rent	2,800		
Insurance Refund	1,292		
Interest on CD's	5,761		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate			
Miscellaneous	14		0
Does misc. exceed 10% of Total Receipts	14		
Total Receipts			
Resources Available:	57,955	48,591	2,579
	653,428	654,290	297,128
Expenditures:			
Contracting Officers Salary & Exp		9,500	9,500
Salaries/Payroll/Operating	9,303	20,000	20,000
Taxes	1,766	4,000	4,000
Directors Expense	393	2,300	
Accounting/Dues/Legal	4,698		2,300
Maintenance of Dams		5,000	5,000
Mileage/Insurance	30,227	315,641	300,774
Threage insurance	1,342	3,300	3,300
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	47,729	359,741	244.074
Jnencumbered Cash Balance Dec 31	605,699		344,874
016/2017/2018 Budget Authority Amoun		294,349 X	XXXXXXXXXXXXXXX
	332,295	359,741	344,874
	Non-Ap	propriated Balance	
	Total Expenditure/	Non-Appr Balance	344,874
		Tax Required	47,746
Delin	quent Comp Rate:	0.0%	0
	Amount of 201	7 Ad Valorem Tax	47,746
			.7,710

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Upper Walnut WS #33

Butler County

will meet on July 24, 2017 at 6:30 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

016	Current Year Estin	nate for 2017	Proposed I	Budget Year for	2018
ctual		Actual	Budget Authority	Amount of 2017	Estimate
Rate*	Expenditures	Tax Rate*	for Expenditures		
0.300	359,741	0.305			
			344,074	47,740	0.309
0.300	359,741	0.305	344,874	47.746	0.200
	0	0.303	344,674	47,746	0.309
	359,741		344,874		
	46,207		XXXXXXXXXXXXXX		
	151,705,929		154,546,209		
	2016		2017		
	0	Γ	0		
	0	1	0		
	0				
	0		0		
	0		0		
		0	0	0 0	0 0

David Fullinwider Secretary

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